

# Board Meeting Summary

4/21/2016

Prairie Central CUSD #8

Dr. John Capasso, Superintendent

On April 21, 2016, during a regular meeting, the Prairie Central Board of Education . . .

## Recognized the attendance of

»Board members Jeffrey Austman, Jason Dotterer, Patricia Haberkorn, Timothy McGreal, Mark Slagel, Corey Steffen, and Ann Steidinger.

»Administrators, John Capasso (superintendent); and Tonya Dieken (PCJHS principal).

»Central office employee, Cheryl Hoffman (chief business official).

»Employees Angie Kratochvil and Phyllis Bellot (PCEA representatives); and Ben Klekamp.

»Press representative Kent Casson (*The Blade*).

## Took general action

»To approve the minutes of its March 17, 2016 regular meeting.

»To approve the consent agenda, which included an activity fund report, bills (current/interim), booster proposals, a cafeteria report, a financial report, a financial summary, an investment schedule, and a treasurer's report.

## Recognized public and pre-arranged visitor's comment from

»∅

## Heard the Superintendent's report and learned (or was reminded) that

### *Legislative/ISBE*

»Funding. Senate Bill 231 would create a complex weighting system/formula to redistribute resources based on need. In addition, Gov. Rauner has proposed to fund general state aid in 2017 at the appointed foundation level (\$6,119), rather than continue prorating. Since Prairie Central has lost 75 students in average daily attendance this year - ADA being a key part of the GSA formula - fully funding would be the only way the District could gain state aid next year. Proration in 2017 – with ADA loss – would mean a loss of ~\$500,000. Since FY2011, Prairie Central has lost \$2.6 Million to the proration of GSA.

»College entrance exams. The ISBE approved SAT as the exam it will sponsor heretofore. However, since there is no state budget to-date, the exam could not be purchased, leaving schools on their own. There is a bill proposed to make both ACT and SAT available to schools, with the State funding one.

»PARCC. Prairie Central students have been sitting for the PARCC exam. Some early technology glitches were resolved and students have completed the battery with little incident. There is also to be a short science portion, but we await word on it.

### *Finance*

»Categoricals. We hope to receive third reimbursement payments in transportation and special education, as well as all Title monies by fiscal year's end.

»CSFT. Sales tax monies have been steadily distributed. To-date, Prairie Central has received \$1,595,487 and spent \$1,043,063.

»Budget review. Projected end balances, based on financial activity through 3/31/16, appear to be close to the original budget. A \$1 Million transfer of working cash to the education fund still looks necessary, but it looks at this point that \$300,000, rather than the budgeted \$400,000, will be needed for transportation. Both funds are heavily reliant on state monies.

### *Meadowbrook/Reorganization*

»Start/end times. Last month, the Board approved a change in daily start/end times for the schools, due to the reorganization into attendance centers. The Primaries will have a shortened day, by 15 minutes, and staff will be allowed to arrive that much earlier rather than stay that much later.

»Orientation. Orientations will be scheduled, or have already taken place, providing students the opportunity to visit new classrooms.

»Move. Ahead of the summer move, principals are in the process of mapping out room assignments and deciding what equipment/furniture should move or remain.

»Transportation. Maps are being updated for the plotting of bus routes for the new configuration. It is hoped some kind of plan can be announced before school is out in May.

### *Transportation*

»Propane-powered buses. The District will experiment with two (2) propane-powered buses. Specs are available, and bids are due May 16.

»Fleet purchase. The Board recognizes the age of its fleet. Odometer readings average 200,000 miles. It is possible for the District to purchase outright fifteen (15) new standard vehicles and two (2) wheelchair vehicles for ~\$1.6 Million. The Board can issue additional bonds in that amount, upping the current bond rate by 2 ½ cents and adding one (1) year to the

schedule. The upside would be a new, more reliable, safer fleet; the downside, delaying further bonding for the education fund, should it deplete working cash more quickly than anticipated.

#### *Other*

»Board tour. The Board will take its annual facilities tour on May 13, and have lunch at Westview Elementary.

»Mock car accident. Class sponsors and administrators will stage a mock car crash on April 28, with the cooperation of local police, emergency organizations, and the Life-Line helicopter. The purpose will be to teach students about the dangers of distracted driving, especially on prom night.

#### Conducted/considered old business, by

»Approving a memorandum of understanding, to be attached to the current Collective Bargaining Agreement, to reimburse employees for mileage at the appointed IRS rate.

»Establishing the "Soaring Hawks" Fund through an agreement with the Prairie Lands Foundation, an established 501 (c) (3) entity for charitable donations. "Soaring Hawks" will be a source for donations and distributions for major fine arts and athletic capital considerations, such as an auditorium and outdoor athletic facilities, respectively.

»Approving the 2015-16 Official School Calendar. SEE ATTACHED

#### Conducted/considered new business, by

»Authorizing the Pollination School Pilot Program at Prairie Central Junior High School, as presented by science teacher Ben Klekamp. The project would expand prairielands areas west of the building to attract insects and reptiles for a more balanced eco-system and student study. The cost of the project is \$13,611, to be provided up front by the District, but then reimbursed through grants from the Illinois Clean Energy Foundation and Prairie Lands Foundation.

»Approving the resurfacing of the Prairie Central High School track by Fishing Tracks, Inc., during the coming summer at a cost of \$64,586, and an additional \$6,346 for the "jump" areas.

»Approving registration fees for 2016-17. SEE ATTACHED

»Approving Board Policy Article 700.01-AP, Administrative Procedure - Accommodating Transgender Students or Gender Non-Conforming Students.

»Reading, with intend of approving in May, Board Policy Manual articles on student behavior, suspension, expulsion, and concussion protocol.

»Renewing memberships in IHSA and IESA for 2016-17.

Held an executive session for the purposes (exceptions to the Open Meetings Act) of discussing personnel and collective bargaining; and, following, made decisions to

»Accept, effective at the close of the current school term, the resignations of **TOM GARRIOTT**, as girls head basketball coach at PCHS; **AARON HILGENDORF**, as a physical education/health teacher and head football coach at PCHS; and **JULIE HUTCHINS**, as a bus monitor.

»Appoint, for the 2016-17 school term, **MONICA MAURER**, as a special education teacher at Prairie Central Elementary (WV) (transfer); **MARK DAVIS**, as head girls basketball coach at PCHS; **DEBRA CHAPMAN**, as a 1 ½ hour/day café worker at Primary West (Chenoa); and **JOSHUA KRONE**, as dean of students at PCHS.

»Approve a medical leave for **CHRIS METZ**, a math teacher at PCHS.

»Begin negotiating a re-structuring of grade-level coordinator and department chair positions.

Took general action to

»Adjourn at 10:40 PM.

JULY 2015						
Mon	Tue	Wed	Thu	Fri	Sat	Att
		1	2	3	4	
				HOL		
6	7	8	9	10	11	
13	14	15	16	17	18	
20	21	22	23	24	25	
27	28	29	30	31		
						Total

AUGUST 2015						
Mon	Tue	Wed	Thu	Fri	Sat	Att
					1	
3	4	5	6	7	8	
10	11	12	13	14	15	
17	18	19	20	21	22	
			TI	TI		0
24	25	26	27	28	29	
X	X	X	X	X		5
31						
X						1
Fairbury Fair						Total
Heat Early-Out						6
						Acc

SEPTEMBER 2015						
Mon	Tue	Wed	Thu	Fri	Sat	Att
	1	2	3	4	5	
	X	X	X	X		4
7	8	9	10	11	12	
HOL	X	X	X	X		4
14	15	16	17	18	19	
X	X	X	X	X		5
21	22	23	24	25	26	
X	X	X	X	X		5
28	29	30				
X	X	X				3
						Total
						21
						Acc
						27

OCTOBER 2015						
Mon	Tue	Wed	Thu	Fri	Sat	Att
			1	2	3	
			X	X		2
5	6	7	8	9	10	
X	X	X	X	X		5
12	13	14	15	16	17	
HOL	X	X	X	X		4
19	20	21	22	23	24	
X	X	X	X	X		5
26	27	28	29	30	31	
X	X	X	X	X		5
						Total
						21
						Acc
						48

NOVEMBER 2015						
Mon	Tue	Wed	Thu	Fri	Sat	Att
2	3	4	5	6	7	
X	X	X	X	X		5
9	10	11	12	13	14	
X	X	X	X	X		5
16	17	18	19	20	21	
X	X	X	X	X		5
23	24	25	26	27	28	
X	X	X	HOL	NIA		3
30						
X						1
						Total
						19
						Acc
						67

DECEMBER 2015						
Mon	Tue	Wed	Thu	Fri	Sat	Att
	1	2	3	4	5	
	X	X	X	X		4
7	8	9	10	11	12	
X	X	X	X	X		5
14	15	16	17	18	19	
X	X	X	X	X		5
21	22	23	24	25	26	
X	X	NIA	NIA	HOL		2
28	29	30	31			
NIA	NIA	NIA	NIA			0
						Total
						16
						Acc
						83

JANUARY 2016						
Mon	Tue	Wed	Thu	Fri	Sat	Att
				1	2	
				HOL		0
4	5	6	7	8	9	
X	X	X	X	X		5
11	12	13	14	15	16	
X	ED	X	X	TI		3
18	19	20	21	22	23	
HOL	X	X	X	X		4
25	26	27	28	29	30	
X	X	X	X	X		5
						Total
						17
						Acc
						100

FEBRUARY 2016						
Mon	Tue	Wed	Thu	Fri	Sat	Att
1	2	3	4	5	6	
X	X	X	X	X		5
8	9	10	11	12	13	
X	X	X	X	FPT*		4
15	16	17	18	19	20	
NIA	X	X	X	X		4
22	23	24	25	26	27	
X	ED	X	X	X		4
29						
X						1
						Total
						18
						Acc
						118

MARCH 2016						
Mon	Tue	Wed	Thu	Fri	Sat	Att
	1	2	3	4	5	
	X	X	X	X		4
7	8	9	10	11	12	
XH	X	X	X	X		5
14	15	16	17	18	19	
X	X	X	X	X		5
21	22	23	24	25	26	
NIA	NIA	NIA	NIA	NIA		0
28	29	30	31			
NIA	X	X	X			3
						Total
						17
						Acc
						135

APRIL 2016						
Mon	Tue	Wed	Thu	Fri	Sat	Att
				1	2	
				X		1
4	5	6	7	8	9	
X	X	X	X	X		5
11	12	13	14	15	16	
X	X	X	X	X		5
18	19	20	21	22	23	
X	X	X	X	X		5
25	26	27	28	29	30	
X	X	X	X	X		5
						Total
						21
						Acc
						156

MAY 2016						
Mon	Tue	Wed	Thu	Fri	Sat	Att
2	3	4	5	6	7	
X	X	X	X	X		5
9	10	11	12	13	14	
X	X	X	X	X		5
16	17	18	19	20	21	
X	X	X	X	X		5
23	24	25	26	27	28	
X	X	X	X	TI		4
30	31					
HOL						0
						Total
						19
						Acc
						175

JUNE 2016						
Mon	Tue	Wed	Thu	Fri	Sat	Att
		1	2	3	4	
6	7	8	9	10	11	
13	14	15	16	17	18	
20	21	22	23	24	25	
27	28	29	30			
						Total
School Closes						Acc

School Begins	20-Aug
School Closes	27-May
Pupil Attendance Days	175
Approved Institute Days	4
Emergency Days Used	2
Approved Parent/Teacher Conferences*	1
TOTAL (180 OR MORE)	180

Legal School Holidays		Calendar Legend	
Labor Day	7-Sep	Lincoln's Birthday	12-Feb Student Attendance Day
Columbus Day	12-Oct	Presidents' Day	15-Feb Teachers' Institute
Veterans Day	11-Nov	Pulaski Day	7-Mar Not in Attendance
Thanksgiving Day	26-Nov	Easter	27-Mar Holiday
Christmas Day	25-Dec	Memorial Day	30-May Waived Holiday
New Years Day	1-Jan	Independence Day	4-Jul Parent-Teacher Confer
ML King's Birthday	18-Jan		1/2 Day Improvement
			Emergency Day

\*Parent/teacher conferences will be held from 3 to 6:30 PM on 1-Oct & 26-Jan for 7-12; and 27-Oct & 29-Oct for all K-6. 12-Feb is scheduled as a non-attendance day (Lincoln's Birthday and "FPT", or a traded day for conferences).

**Prairie Central Community Unit School District No. 8  
Official School Calendar for 2015-2016**

Red-Letter Dates:

6-11-Aug	-	Registration for non-internet parents - any building
10-14-Aug	-	Schedule change for 7-12 students - PCJHS, PCHS (by appointment)
14-Aug	-	Prairie Central New Teacher Orientation
17-Aug	-	Meet-the-Teacher Night (6-7 PM for Chatsworth, Chenoa, Meadowbrook, Westview)
18-Aug	-	Meet-the-Teacher Night (3-6 PM for Upper Elementary, Junior High)
20-21-Aug	-	Teacher institutes (full-day)
** 24-Aug	-	1st day for K-12 classes
25-Aug	-	1st day for ECSE, Pre-K classes
1-Oct	-	Two-hour early dismissal (7-12 P/T conferences, 3:00 - 6:30 PM; PK-6 school improvement session)
2-Oct	-	Homecoming (two-hour early dismissal)
23-Oct	-	End of 1 <sup>st</sup> quarter <span style="float:right">43 days</span>
29-Oct	-	Two-hour early dismissal (K-6 P/T conferences, 3:00 - 6:30 PM; 7-12 school improvement session)
3-Nov	-	Two-hour early dismissal (K-6 P/T conferences, 3:00 - 6:30 PM; 7-12 school improvement session)
22-Dec	-	End of 2 <sup>nd</sup> quarter/semester <span style="float:right">40 days</span>
15-Jan	-	Teacher institute (full-day)
2-Feb	-	Two-hour early dismissal (7-12 P/T conferences, 3:00 - 6:30 PM; PK-6 school improvement session)
	-	Freshmen orientation (5:00 - 6:30 PM)
11-Mar	-	End of 3rd quarter <span style="float:right">44 days</span>
** 26-May	-	Students' last day/report cards <span style="float:right">48 days</span>
27-May	-	Teacher institute (full-day)

\*\* Minimum five (5) clock hours

Early Dismissals

Day(s)

One (1) Hour Early

Early Term Heat	24-Aug - 4-Sep
Day Before Holiday/Break	25-Nov, 22-Dec, 18-Mar
First, Last Day of Student Attendance	24-Aug, 26-May

Two (2) Hours Early (hot lunch served)

PCHS Homecoming	2-Oct
School Improvement PK-6/Parent-Teacher Conferences 7-12	1-Oct, 2-Feb
School Improvement 7-12/Parent-Teacher Conferences PK-6	29-Oct, 3-Nov

<u>Grading Periods</u>	<u>Progress</u>	<u>Report</u>	<u>9 Wk Days</u>
	<u>Reports</u>	<u>Cards</u>	<u>(W/out ED)</u>
1 24-Aug - 23-Oct	25-Sep	26-29-Oct	43
2 26-Oct - 22-Dec	25-Nov	8-Jan	40
3 4-Jan - 11-Mar	5-Feb	18-Mar	44
4 14-Mar - 26-May	22-Apr	26-May	48

175

<u>Emergency Days Used</u>	<u>Last Day/</u>	<u>Last Day/</u>	<u>Breaks</u>
	<u>Staff</u>	<u>Students</u>	
None	25-May	24-May	Winter: 23-Dec (last attendance 22-Dec) - 1-Jan (everyone returns 4-Jan)
One	26-May	25-May	Spring: 21-28-Mar (return 29-Mar)
Two	27-May	26-May	
Three	31-May	27-May	
Four	1-Jun	31-May	
Five	2-Jun	1-Jun	
Six	3-Jun	2-Jun	

<u>Recognized Holiday</u>	<u>Date Observed</u>
Labor Day	7-Sep
Columbus Day	12-Oct
Thanksgiving	26-27-Nov
Martin Luther King Day	18-Jan
Lincoln's Birthday	12-Feb with FPT
President's Day	15-Feb
Good Friday	25-Mar In Spring Break
Easter Monday	28-Mar
Memorial Day	30-May

<u>Special Events</u>	<u>Date Observed</u>
PARCC Testing	11-29-Apr
PCHS Baccalaureate	22-May
PCHS Commencement	27-May



BOARD APPROVED MISCELLANEOUS FEES AND STIPENDS					2014-15	2015-16	2016-17			
APPROVED										
		4/21/2016								
ITEM	CATEGORY			FEE	%	FEE	%	FEE	PER	
1	<b>SUBSTITUTES</b>									
	TEACHER (INCLUDES TRS/MEDICARE)			\$ 80.00	12.5%	\$ 90.00	0.0%	\$ 90.00	DAY	
	a. ON 11TH DAY, BASE SALARY									
	b. ON 23RD DAY, APPROPRIATE PLACEMENT ON SCHEDULE									
	CAFETERIA WORKER									
	a. FOR SCHOOL OR SCHOOL ORGANIZATIONS			\$ 8.50	0.0%	\$ 8.50	0.0%	\$ 8.50	HOUR	
	b. FOR OUTSIDE ORGANIZATIONS			\$ 8.75	0.0%	\$ 8.75	0.0%	\$ 8.75	HOUR	
	c. ON 11TH DAY, BASE SALARY									
	d. ON 23RD DAY, APPROPRIATE PLACEMENT ON SCHEDULE									
	CUSTODIAN (YEAR)			\$ 10.00	0.0%	\$ 10.00	0.0%	\$ 10.00	HOUR	
	a. ON 11TH DAY, BASE SALARY									
	b. ON 23RD DAY, APPROPRIATE PLACEMENT ON SCHEDULE									
	SECRETARY			\$ 8.50	0.0%	\$ 8.50	0.0%	\$ 8.50	HOUR	
	a. ON 11TH DAY, BASE SALARY									
	b. ON 23RD DAY, APPROPRIATE PLACEMENT ON SCHEDULE									
	PARAPROFESSIONAL			\$ 8.50	0.0%	\$ 8.50	0.0%	\$ 8.50	HOUR	
	BUS DRIVER									
	a. REGULAR ROUTE			\$ 12.50	0.0%	\$ 12.50	0.0%	\$ 12.50	HOUR	
	b. KINDERGARTEN			\$ 12.00	0.0%	\$ 12.00	0.0%	\$ 12.00	HOUR	
	c. BUS MONITOR			\$ 8.50	0.0%	\$ 8.50	0.0%	\$ 8.50	HOUR	
	d. SHUTTLE			\$ 8.75	0.0%	\$ 8.75	0.0%	\$ 8.75	ROUND TRIP	
	e. ON 11TH DAY, BASE SALARY									
	f. ON 23RD DAY, APPROPRIATE PLACEMENT ON SCHEDULE									
2	<b>STAFF REIMBURSEMENT</b>									
	MILEAGE (W/APPROVAL)		PER CBA	\$ 0.50	0.0%	\$ 0.50	8.0%	\$ 0.54	MILE	
	BUS DRIVER PHYSICAL/DRUG TESTING		PER CBA	\$ 118.00	0.0%	\$ 118.00	0.0%	\$ 118.00	VISIT	
	BUS DRIVER CDL									
	FOOD SERVICE CERTIFICATE									
	GAME (SINGLE)			\$ 17.00	0.0%	\$ 17.00	0.0%	\$ 17.00		
	TICKET TAKER (GAME SESSION)			\$ 25.00	0.0%	\$ 25.00	4.0%	\$ 26.00	GAME	
	TICKET TAKER (TOURNAMENT)			\$ 40.00	0.0%	\$ 40.00	0.0%	\$ 40.00	EVENT	
	SUMMER/ALTERNATIVE SCHOOL TEACHER			\$ 20.50	0.0%	\$ 20.50	0.0%	\$ 20.50	HOUR	
	SUMMER/ALTERNATIVE SCHOOL PARAPROFESSIONAL			\$ 10.50	0.0%	\$ 10.50	0.0%	\$ 10.50	HOUR	
	INTERNAL SUBSTITUTE TEACHER		PER CBA	\$ 10.00	0.0%	\$ 10.00	0.0%	\$ 10.00	30 MIN	
	TUTOR			\$ 21.00	0.0%	\$ 21.00	0.0%	\$ 21.00	HOUR	
	SATURDAY SUSPENSION SUPERVISOR (1 HOUR GUARANTEED)			\$ 26.00	0.0%	\$ 26.00	0.0%	\$ 26.00	HOUR	
	REGISTRATION (TEACHERS)			\$ 18.00	0.0%	\$ 18.00	0.0%	\$ 18.00	HOUR	
	PRESCHOOL SCREENERS (TEACHERS)			\$ 23.00	0.0%	\$ 23.00	0.0%	\$ 23.00	HOUR	
	ACT TRAINER			\$ 28.00	0.0%	\$ 28.00	0.0%	\$ 28.00	HOUR	
	I.C.E. STUDENTS			\$ 6.00	0.0%	\$ 6.00	0.0%	\$ 6.00	HOUR	
3	<b>STUDENT REGISTRATION FEES</b>									
	REGISTRATION (PRE-K)			\$ -	0.0%	\$ -	0.0%	\$ -	YEAR	
	REGISTRATION (ECE, 1/2 KINDERGARTEN) STANDARD			\$ 53.00	9.4%	\$ 58.00	3.4%	\$ 60.00	YEAR	
	REGISTRATION (GRADES FULL K, 1-6)			\$ 70.00	10.0%	\$ 77.00	3.9%	\$ 80.00	YEAR	
	REGISTRATION (GRADES 7-8)			\$ 76.00	10.5%	\$ 84.00	3.6%	\$ 87.00	YEAR	
	REGISTRATION (GRADES 9-12)			\$ 78.00	10.3%	\$ 86.00	4.7%	\$ 90.00	YEAR	
	TECHNOLOGY FEE (GRADES ECSE/1/2 K)			\$ 15.00	13.3%	\$ 17.00	5.9%	\$ 18.00	YEAR	
	TECHNOLOGY FEE (GRADES K-12)			\$ 30.00	10.0%	\$ 33.00	6.1%	\$ 35.00	YEAR	
	PLANNER (7-12)			\$ 5.00	20.0%	\$ 6.00	16.7%	\$ 7.00	YEAR	
	ASSIGNMENT BOOK/SPECIALS FEE (ART, MUSIC, PE) (5-6)			\$ 5.00	20.0%	\$ 6.00	16.7%	\$ 7.00	YEAR	
	COURSE FEES									
	a. ACADEMIC/VOCATIONAL/ELECTIVE/FINE ARTS (GRADES 7-8)			\$ 20.00	10.0%	\$ 22.00	4.5%	\$ 23.00	COURSE	
	b. ACADEMIC/VOCATIONAL/ELECTIVE/FINE ARTS (GRADES 9-12)			\$ 73.00	9.6%	\$ 80.00	5.0%	\$ 84.00	YEAR	
	c. AP/DUAL CREDIT (GRADES 9-12)			\$ 40.00	10.0%	\$ 44.00	4.5%	\$ 46.00	COURSE	
	d. DRIVER EDUCATION (GRADES 9-12)			\$ 150.00	16.7%	\$ 175.00	14.3%	\$ 200.00	COURSE	

	e.	PARKING (GRADES 9-12)			\$ 40.00	10.0%	\$ 44.00	6.8%	\$ 47.00	YEAR
	f.	PE CLOTHES (GRADES 7-12)			\$ 17.00	0.0%	\$ 17.00	0.0%	\$ 17.00	ARTICLE
	g.	YEARBOOK (GRADES PK-8)			\$ 15.00	13.3%	\$ 17.00	0.0%	\$ 17.00	BOOK
	h.	YEARBOOK (GRADES 9-12)			\$ 45.00	0.0%	\$ 45.00	0.0%	\$ 45.00	BOOK
	i.	LACC (GRADES 9-12)			\$ 350.00	8.6%	\$ 380.00	0.0%	\$ 380.00	COURSE
		ATHLETICS & MUSIC PARTICIPATION FEE			\$ 78.00	15.4%	\$ 90.00	5.6%	\$ 95.00	STUDENT/ACTIVITY
	"	MAXIMUM PER INDIVIDUAL (2 X RATE)			\$ 156.00	15.4%	\$ 180.00	5.6%	\$ 190.00	
		EVENT SEASON PASS								
	"	STUDENT (IND)			\$ 31.00	0.0%	\$ 31.00	0.0%	\$ 31.00	YEAR
	"	ADULT (IND)			\$ 57.00	0.0%	\$ 57.00	0.0%	\$ 57.00	YEAR
		MUSIC EQUIPMENT RENTAL			\$ 87.00	10.3%	\$ 96.00	4.2%	\$ 100.00	YEAR
		INSURANCE - PREK - 12 SCHOOL TIME ACCIDENT	Level 1 - Low		N/A	0.0%	N/A	N/A	\$ 15.00	YEAR
		INSURANCE - PREK - 12 SCHOOL TIME ACCIDENT	Level 2 - Middle		\$ 36.00	0.0%	\$ 36.00	0.0%	\$ 36.00	YEAR
		INSURANCE - PREK - 12 SCHOOL TIME ACCIDENT	Level 3 - High		\$ 66.00	0.0%	\$ 66.00	0.0%	\$ 66.00	YEAR
		INSURANCE - 24 HOUR ACCIDENT/ILLNESS	Level 1 - Low		N/A	0.0%	N/A	N/A	\$ 68.00	YEAR
		INSURANCE - 24 HOUR ACCIDENT/ILLNESS	Level 2 - Middle		\$ 144.00	0.0%	\$ 144.00	0.0%	\$ 144.00	YEAR
		INSURANCE - 24 HOUR ACCIDENT/ILLNESS	Level 3 - High		\$ 266.00	0.0%	\$ 266.00	0.0%	\$ 266.00	YEAR
		INSURANCE - FOOTBALL	Level 1 - Low		N/A	0.0%	N/A	N/A	\$ 109.00	YEAR
		INSURANCE - FOOTBALL	Level 2 - Middle		\$ 294.00	0.0%	\$ 294.00	0.0%	\$ 294.00	YEAR
		INSURANCE - FOOTBALL	Level 3 - High		\$ 435.00	0.0%	\$ 435.00	0.0%	\$ 435.00	YEAR
		CLASS FUND-RAISING REPLACEMENT FEE (7-12)			\$ -	0.0%	\$ 15.00	0.0%	\$ 15.00	YEAR
4		<b>LUNCH/MILK STUDENT/ADULT FEES (ROUNDED TO NEAREST .0 OR .05)</b>								
		MILK (ALL)			\$ 0.40	0.0%	\$ 0.40	0.0%	\$ 0.40	CARTON
		MILK (YEAR) @ 180 DAYS			\$ 72.00	0.0%	\$ 72.00	0.0%	\$ 72.00	YEAR
		LUNCH (ADULT)			\$ 4.25	10.6%	\$ 4.70	3.2%	\$ 4.85	UNIT
		LUNCH (HIGH SCHOOL STUDENT)			\$ 3.10	11.3%	\$ 3.45	2.9%	\$ 3.55	UNIT
		LUNCH (JUNIOR HIGH STUDENT)			\$ 2.85	10.5%	\$ 3.15	3.2%	\$ 3.25	UNIT
		LUNCH (ELEMENTARY STUDENT)			\$ 2.60	11.5%	\$ 2.90	3.4%	\$ 3.00	UNIT
		LUNCH (REDUCED)			\$ 0.40	0.0%	\$ 0.40	0.0%	\$ 0.40	UNIT
		BREAKFAST (ALL)			\$ 1.95	10.3%	\$ 2.15	4.7%	\$ 2.25	UNIT
		BREAKFAST (REDUCED)			\$ 0.30	0.0%	\$ 0.30	0.0%	\$ 0.30	UNIT
		<b>ADULT ALA CARTE</b>								
		SALAD/TACO SALAD/SOUP/BAKED POTATO			\$ 2.90	10.3%	\$ 3.20	1.6%	\$ 3.25	UNIT
		FRUIT/VEGETABLE			\$ 1.35	11.1%	\$ 1.50	3.3%	\$ 1.55	UNIT
		MAIN DISH			\$ 2.20	11.4%	\$ 2.45	2.0%	\$ 2.50	UNIT
		DESSERT			\$ 1.35	11.1%	\$ 1.50	3.3%	\$ 1.55	UNIT
		<b>ELEMENTARY ALA CARTE</b>								
		PEANUT BUTTER SANDWICH (GOV'T COMMODITY)			\$ 0.75	0.0%	\$ 0.75	0.0%	\$ 0.75	UNIT
		<b>UPPER ELEMENTARY ALA CARTE</b>								
		BREAKFAST ALA CARTE			\$ 1.10	13.6%	\$ 1.25	4.0%	\$ 1.30	UNIT
		2ND ENTRÉE			\$ 1.35	11.1%	\$ 1.50	3.3%	\$ 1.55	UNIT
		FRUIT ROLLUPS/FRUIT SNACKS			\$ 0.65	15.4%	\$ 0.75	6.7%	\$ 0.80	UNIT
		CEREAL BARS/GRANOLA BARS			\$ 0.85	11.8%	\$ 0.95	5.3%	\$ 1.00	UNIT
		CHIPS (SMALL)			\$ 0.70	14.3%	\$ 0.80	6.3%	\$ 0.85	UNIT
		YOGURT TUBES			\$ 0.55	18.2%	\$ 0.65	7.7%	\$ 0.70	UNIT
		GRAHAM CRACKERS/COOKIES			\$ 0.60	16.7%	\$ 0.70	7.1%	\$ 0.75	UNIT
		BOTTLED WATER (PLAIN)			\$ 0.50	10.0%	\$ 0.55	9.1%	\$ 0.60	UNIT
		JUICY JUICE			\$ 0.75	13.3%	\$ 0.85	5.9%	\$ 0.90	UNIT
		EPIC SPARKLING JUICE/FUSION JUICE			\$ 1.55	12.9%	\$ 1.75	2.9%	\$ 1.80	UNIT
		PEANUT BUTTER SANDWICH			\$ 0.75	0.0%	\$ 0.75	0.0%	\$ 0.75	UNIT
		<b>JUNIOR HIGH ALA CARTE</b>								
		BREAKFAST ALA CARTE			\$ 1.10	13.6%	\$ 1.25	4.0%	\$ 1.30	UNIT
		2ND ENTRÉE			\$ 1.90	10.5%	\$ 2.10	2.4%	\$ 2.15	UNIT
		PEANUT BUTTER SANDWICH (GOV'T COMMODITY)			\$ 0.75	0.0%	\$ 0.75	0.0%	\$ 0.75	UNIT
		BOTTLED WATER (PLAIN)			\$ 0.50	10.0%	\$ 0.55	9.1%	\$ 0.60	UNIT
		FRUIT ROLLUPS/FRUIT SNACKS			\$ 0.65	15.4%	\$ 0.75	6.7%	\$ 0.80	UNIT
		CEREAL BARS/GRANOLA BARS			\$ 0.85	11.8%	\$ 0.95	5.3%	\$ 1.00	UNIT
		CHIPS (SMALL)			\$ 0.70	14.3%	\$ 0.80	6.3%	\$ 0.85	UNIT
		CHIPS (LARGE)			\$ 1.10	13.6%	\$ 1.25	4.0%	\$ 1.30	UNIT



	NACHO CHIPS AND CHEESE	\$ 1.00	10.0%	\$ 1.10	4.5%	\$ 1.15	UNIT
	YOGURT TUBES	\$ 0.55	18.2%	\$ 0.65	7.7%	\$ 0.70	UNIT
	MUFFINS, BREADS	\$ 0.75	13.3%	\$ 0.85	5.9%	\$ 0.90	UNIT
	BOTTLED WATER (PLAIN)	\$ 0.50	10.0%	\$ 0.55	9.1%	\$ 0.60	UNIT
	JUICY JUICE	\$ 0.75	13.3%	\$ 0.85	5.9%	\$ 0.90	UNIT
	EPIC SPARKLING JUICE/FUSION JUICE/VERY FINE JUICE/FRUIT SHOOTS/IZZE SPARKLING JUICE	\$ 1.55	12.9%	\$ 1.75	2.9%	\$ 1.80	UNIT
	<b>HIGH SCHOOL ALA CARTE</b>						
	PEANUT BUTTER SANDWICH (GOV'T COMMODITY)	\$ 0.75	0.0%	\$ 0.75	0.0%	\$ 0.75	UNIT
	BREAKFAST ALA CARTE	\$ 1.10	13.6%	\$ 1.25	4.0%	\$ 1.30	UNIT
	2ND ENTRÉE	\$ 2.15	11.6%	\$ 2.40	2.1%	\$ 2.45	UNIT
	FRUIT ROLLUPS/FRUIT SNACKS	\$ 0.65	15.4%	\$ 0.75	6.7%	\$ 0.80	UNIT
	CEREAL BARS/GRANOLA BARS	\$ 0.85	11.8%	\$ 0.95	5.3%	\$ 1.00	UNIT
	CHIPS (SMALL)	\$ 0.70	14.3%	\$ 0.80	6.3%	\$ 0.85	UNIT
	CHIPS (LARGE)	\$ 1.10	13.6%	\$ 1.25	4.0%	\$ 1.30	UNIT
	NACHO CHIPS AND CHEESE	\$ 1.00	10.0%	\$ 1.10	4.5%	\$ 1.15	UNIT
	YOGURT TUBES	\$ 0.55	18.2%	\$ 0.65	7.7%	\$ 0.70	UNIT
	MUFFINS, BREADS	\$ 0.75	13.3%	\$ 0.85	5.9%	\$ 0.90	UNIT
	BOTTLED WATER (AQUAFINA)	\$ 1.55	12.9%	\$ 1.75	2.9%	\$ 1.80	UNIT
	JUICY JUICE	\$ 0.75	13.3%	\$ 0.85	5.9%	\$ 0.90	UNIT
	EPIC SPARKLING JUICE/FUSION JUICE/VERY FINE JUICE/FRUIT	\$ 1.55	12.9%	\$ 1.75	2.9%	\$ 1.80	UNIT
	DOLE FRUIT JUICE	\$ 2.00	10.0%	\$ 2.20	2.3%	\$ 2.25	UNIT
	LIPTON TEA	\$ 2.00	10.0%	\$ 2.20	2.3%	\$ 2.25	UNIT
	PROPEL/SO BE LIFEWATER/NAKED JUICE	\$ 2.25	11.1%	\$ 2.50	2.0%	\$ 2.55	UNIT
	DIET SODA/TEA/G2/LEMONADE (12 OZ.)	\$ 1.00	10.0%	\$ 1.10	4.5%	\$ 1.15	UNIT
5	<b>OFFICIALS</b>						
	JUNIOR HIGH BASKETBALL (2 GAMES)	\$ 55.00	5.5%	\$ 58.00	5.2%	\$ 61.00	SESSION
	HIGH SCHOOL GIRLS' BASKETBALL - NON-CONF (2 GAMES)	\$ 75.00	5.3%	\$ 79.00	5.1%	\$ 83.00	SESSION
	HIGH SCHOOL VARSITY BASKETBALL (1 GAME)	\$ 55.00	5.5%	\$ 58.00	5.2%	\$ 61.00	GAME
	HIGH SCHOOL JV BASKETBALL (1 GAME)	\$ 45.00	4.4%	\$ 47.00	6.4%	\$ 50.00	GAME
	HIGH SCHOOL FRESHMAN BASKETBALL (2 GAMES)	\$ 70.00	5.7%	\$ 74.00	5.4%	\$ 78.00	SESSION
	HIGH SCHOOL VOLLEYBALL (2 GAMES)	\$ 50.00	6.0%	\$ 53.00	5.7%	\$ 56.00	SESSION
	HIGH SCHOOL VOLLEYBALL (3 GAMES)	\$ 65.00	4.6%	\$ 68.00	5.9%	\$ 72.00	SESSION
	JUNIOR HIGH VOLLEYBALL (2 GAMES)	\$ 50.00	6.0%	\$ 53.00	5.7%	\$ 56.00	SESSION
	HIGH SCHOOL VARSITY FOOTBALL - 5-MEMBER CREW (1 GAME)	\$ 55.00	5.5%	\$ 58.00	5.2%	\$ 61.00	GAME
	HIGH SCHOOL VARSITY FOOTBALL - 5-MEMBER CREW (2 GAMES)	\$ 90.00	5.6%	\$ 95.00	5.3%	\$ 100.00	SESSION
	HIGH SCHOOL JV OR FRESHMAN FOOTBALL - 4-MEMBER CREW (1 GAME)	\$ 40.00	5.0%	\$ 42.00	4.8%	\$ 44.00	GAME
	HIGH SCHOOL VARSITY BASEBALL (1 GAME)	\$ 50.00	6.0%	\$ 53.00	5.7%	\$ 56.00	GAME
	HIGH SCHOOL VARSITY BASEBALL (2 GAMES)	\$ 80.00	5.0%	\$ 84.00	4.8%	\$ 88.00	SESSION
	HIGH SCHOOL VARSITY BASEBALL (3 GAMES)	\$ 120.00	5.0%	\$ 126.00	5.6%	\$ 133.00	SESSION
	HIGH SCHOOL VARSITY SOFTBALL (1 GAME)	\$ 50.00	6.0%	\$ 53.00	5.7%	\$ 56.00	GAME
	HIGH SCHOOL VARSITY SOFTBALL (2 GAMES)	\$ 80.00	5.0%	\$ 84.00	4.8%	\$ 88.00	SESSION
	HIGH SCHOOL VARSITY SOFTBALL (3 GAMES)	\$ 120.00	5.0%	\$ 126.00	5.6%	\$ 133.00	SESSION
	HIGH SCHOOL JV BASEBALL/SOFTBALL (1 GAME)	\$ 45.00	4.4%	\$ 47.00	6.4%	\$ 50.00	GAME
	HIGH SCHOOL JV BASEBALL/SOFTBALL (2 GAMES)	\$ 75.00	5.3%	\$ 79.00	5.1%	\$ 83.00	SESSION
	HIGH SCHOOL JV BASEBALL/SOFTBALL (3 GAMES)	\$ 110.00	5.5%	\$ 116.00	5.2%	\$ 122.00	SESSION
	JUNIOR HIGH BASEBALL/SOFTBALL (1 GAME)	\$ 45.00	4.4%	\$ 47.00	6.4%	\$ 50.00	GAME
	JUNIOR HIGH BASEBALL/SOFTBALL (2 GAMES)	\$ 75.00	5.3%	\$ 79.00	5.1%	\$ 83.00	SESSION
	JUNIOR HIGH BASEBALL/SOFTBALL (3 GAMES)	\$ 110.00	5.5%	\$ 116.00	5.2%	\$ 122.00	SESSION
	HIGH SCHOOL TRACK STARTER (SINGLE TEAM)	\$ 62.00	4.8%	\$ 65.00	4.6%	\$ 68.00	SESSION
	HIGH SCHOOL TRACK STARTER (2 TEAMS)	\$ 75.00	5.3%	\$ 79.00	5.1%	\$ 83.00	SESSION
	JUNIOR HIGH TRACK STARTER	COACHES VOLUNTEER					
	HIGH SCHOOL VARSITY AND JV WRESTLING (DUAL)	\$ 65.00	4.6%	\$ 68.00	5.9%	\$ 72.00	MEET
	HIGH SCHOOL VARSITY AND JV WRESTLING (TRIANGULAR)	\$ 85.00	4.7%	\$ 89.00	6.7%	\$ 95.00	MEET
	HIGH SCHOOL VARSITY AND JV WRESTLING (QUAD)	\$ 110.00	5.5%	\$ 116.00	5.2%	\$ 122.00	MEET
	JUNIOR HIGH WRESTLING (DUAL)	\$ 50.00	6.0%	\$ 53.00	5.7%	\$ 56.00	MEET
	JUNIOR HIGH WRESTLING (TRIANGULAR)	\$ 75.00	5.3%	\$ 79.00	5.1%	\$ 83.00	MEET